

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Language Sections							
Language Sections	2,190.0	0.0	4,440.0	0.0	0.0	0.0	0.0%
RDU Total:	2,190.0	0.0	4,440.0	0.0	0.0	0.0	0.0%
Executive Administration and Development							
Commissioner's Office	253.4	262.5	261.0	262.5	144.8	-117.7	-44.8%
Administrative Services	1,265.3	1,269.6	1,265.3	1,269.6	1,311.3	41.7	3.3%
International Trade	1,008.1	0.0	1,098.1	0.0	0.0	0.0	0.0%
RDU Total:	2,526.8	1,532.1	2,624.4	1,532.1	1,456.1	-76.0	-5.0%
Community Assistance & Economic Development							
Community & Business Development	4,585.0	4,633.8	4,585.0	4,633.8	5,284.5	650.7	14.0%
Int'l Trade and Market Dev	0.0	1,474.0	0.0	1,474.0	1,592.7	118.7	8.1%
RDU Total:	4,585.0	6,107.8	4,585.0	6,107.8	6,877.2	769.4	12.6%
Revenue Sharing							
State Revenue Sharing	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	0.0	0.0%
Municipal Assistance	15,638.2	0.0	15,638.2	0.0	0.0	0.0	0.0%
RDU Total:	28,493.4	12,855.2	28,493.4	12,855.2	12,855.2	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	4,800.0	4,605.1	4,800.0	4,605.1	4,005.1	-600.0	-13.0%
RDU Total:	4,800.0	4,605.1	4,800.0	4,605.1	4,005.1	-600.0	-13.0%
Safe Communities Program							
Safe Communities Program	0.0	16,775.5	0.0	16,775.5	16,775.5	0.0	0.0%
RDU Total:	0.0	16,775.5	0.0	16,775.5	16,775.5	0.0	0.0%
Investments							
Investments	2,928.9	3,181.8	3,145.2	3,181.8	3,311.5	129.7	4.1%
RDU Total:	2,928.9	3,181.8	3,145.2	3,181.8	3,311.5	129.7	4.1%

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Fisheries Enhancement Tax Receipts							
Fish Enhancement Tax Receipts	5,302.2	0.0	5,302.2	0.0	0.0	0.0	0.0%
RDU Total:	5,302.2	0.0	5,302.2	0.0	0.0	0.0	0.0%
Alaska Energy Authority							
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	1,181.8	1,181.8	100.0%
AEA Technical Assistance	0.0	0.0	0.0	0.0	200.0	200.0	100.0%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	16,960.0	16,960.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	18,341.8	18,341.8	100.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	6,942.3	7,730.2	7,048.3	7,730.2	7,081.8	-648.4	-8.4%
RDU Total:	6,942.3	7,730.2	7,048.3	7,730.2	7,081.8	-648.4	-8.4%
Rural Energy Programs							
AEA Rural Energy Operations	1,090.4	1,146.5	1,139.4	1,146.5	0.0	-1,146.5	-100.0%
Circuit Rider	100.0	200.0	100.0	200.0	0.0	-200.0	-100.0%
AEA Power Cost Equalization	15,700.0	15,700.0	15,700.0	15,700.0	0.0	-15,700.0	-100.0%
RDU Total:	16,890.4	17,046.5	16,939.4	17,046.5	0.0	-17,046.5	-100.0%
Banking, Securities and Corporations							
Banking, Securities and Corp	1,808.2	1,901.5	1,811.4	1,901.5	2,196.4	294.9	15.5%
RDU Total:	1,808.2	1,901.5	1,811.4	1,901.5	2,196.4	294.9	15.5%
Insurance							
Insurance Operations	3,936.7	4,619.6	4,442.5	4,619.6	4,791.8	172.2	3.7%
RDU Total:	3,936.7	4,619.6	4,442.5	4,619.6	4,791.8	172.2	3.7%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	5,831.0	6,441.5	6,049.9	6,447.5	7,049.4	601.9	9.3%
RDU Total:	5,831.0	6,441.5	6,049.9	6,447.5	7,049.4	601.9	9.3%

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Regulatory Commission of Alaska							
Reg Comm of AK	5,252.2	5,871.3	5,354.9	5,871.3	6,003.1	131.8	2.2%
RDU Total:	5,252.2	5,871.3	5,354.9	5,871.3	6,003.1	131.8	2.2%
DCED State Facilities Rent							
DCED State Facilities Rent	496.3	359.9	496.3	359.9	571.1	211.2	58.7%
RDU Total:	496.3	359.9	496.3	359.9	571.1	211.2	58.7%
General Funds:	48,995.4	42,904.6	51,343.0	42,904.6	43,146.5	241.9	0.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	42,988.0	46,123.4	44,189.9	46,129.4	48,169.5	2,040.1	4.4%
Total Funds:	91,983.4	89,028.0	95,532.9	89,034.0	91,316.0	2,282.0	2.6%